

CULLINGWORTH VILLAGE COUNCIL

Budget Forecast for Precept 2021-22						
Forecast						
Expenses	2021-22	2020-21	2019-2020	2020-21	2018-2019	2017-18
Hire of Hall		400	400		400	400
YLCA Membership		745	735	755	712	670
SLCC Membership		129	122	135	103	103
CPRE Membership		29	29	29	29	29
YRCC membership		35	35	35	35	35
Parish Clerk						
Salary		6700	6436	7000	6300	6000
Expenses		200	200	50	200	200
Stationery & Postage		500	500	250	400	400
Travel Expenses		100	100	100	100	100
Telephone		100	100		100	100
External Audit		240	220	240	135	130
Internal Audit		100	30		30	30
Chairman's Allowance		350	350	350	350	350
Christmas Lights		7500	7000	7000	5000	2000
Community Fund		2500	2500		2000	2000
Flags/Flagpole		500	100		100	100
Gardening Awards						
Village Hall Contribution		5000	5000	5000		
Insurances		350	350	332	350	350
Printing (Newsletters) and delivery		2000	2000	1345	1900	1500
Training towards Quality Status		100	100	119	100	200
Repairs to Equipment		100	100		100	
Presentation Evening		500	500		500	400
Small Works Budget		2000	2000		2000	2000
- Grit bins & salt						
Sundries		400	400	3000	400	400
Village Warden		2913	1500	1500	5200	
Web Site Hosting/domain name		2000	2000	2000	2000	1500
Youth Club contribution		1500		1500		
PA system		500				
Village Floral display		2000	2000	2000	2000	1500
		39491	34807	32740	30544	20497
Precept		37801	30424	37801	28880	18873
Donations/Govm't subsidy			2203	500	1644	1504
Bank interest		90	80	94	20	20
Misc donations				1500		
Vat Claim		1600	2100	2209		100
		39491	34807	42104	30544	20497

Tax Base 1269/37801= £29.78

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2016-17	2015-16	2014-15
400	400	400
670	650	660
103	110	150
29	29	29
35	35	35
4400	4400	4400
200	200	200
400	400	400
100	100	100
100	100	100
130	200	200
30	30	30
275	275	275
1500	1500	1500
2000	2000	
100	100	150
50	50	50
		1000
350	400	500
1450	1450	1450
200	200	300
100	100	100
400	400	400
2000		
400	200	200
800	600	600
	2000	2000
500	400	400
16722	16329	15629
	14732	13832
1383	1457	1475
20	20	12
100	120	310
1503	16329	15629

5070

1200

117

225

2577

4551

980

880

17

163

50

210

95

1518

1281

820