

CULLINGWORTH VILLAGE COUNCIL

Budget Forecast for Precept 2020-21						
Forecast						
Expenses	2020-21	2019-2020	2019-20	2018-2019	2017-18	2016-17
Hire of Hall	400	400	390	400	400	400
YLCA Membership	745	735	729	712	670	670
SLCC Membership	129	122	129	103	103	103
CPRE Membership	29	29	36	29	29	29
YRCC membership	35	35	35	35	35	35
Parish Clerk						
Salary	6700	6436	6436	6300	6000	4400
Expenses	200	200	200	200	200	200
Stationery & Postage	500	500	250	400	400	400
Travel Expenses	100	100	100	100	100	100
Telephone	100	100	100	100	100	100
External Audit	240	220	240	135	130	130
Internal Audit	100	30	30	30	30	30
Chairman's Allowance	350	350	350	350	350	275
Christmas Lights	7500	7000	9869	5000	2000	1500
Community Fund	2500	2500	2550	2000	2000	2000
Flags/Flagpole	500	100	10	100	100	100
Gardening Awards						50
Village Hall Contribution	5000	5000	5000			
Insurances	350	350	332	350	350	350
Printing (Newsletters) and delivery	2000	2000	2587	1900	1500	1450
Training towards Quality Status	100	100	100	100	200	200
Repairs to Equipment	100	100	100	100		100
Presentation Evening	500	500	333	500	400	400
Small Works Budget	2000	2000		2000	2000	2000
- Grit bins & salt						
Sundries	400	400		400	400	400
Village Warden	2913	1500		5200		
Web Site Hosting/domain name	2000	2000	1350	2000	1500	800
Youth Club contribution	1500					
PA system	500					
Village Floral display	2000	2000	1824	2000	1500	500
	39491	34807	33080	30544	20497	16722
Precept	37801	30424	30424	28880	18873	
Donations/Govm't subsidy		2203	2203	1644	1504	1383
Bank interest	90	80	94	20	20	20
Misc donations						
Vat Claim	1600	2100	2651		100	100
	39491	34807	35372	30544	20497	1503

Tax Base 1269/37801= £29.78

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2015-16	2014-15	
400	400	
650	660	
110	150	
29	29	
35	35	
4400	4400	5070
200	200	1200
400	400	
100	100	
100	100	
200	200	
30	30	
275	275	
1500	1500	
2000		
100	150	
50	50	
	1000	
400	500	
1450	1450	
200	300	
100	100	
400	400	
200	200	
600	600	
2000	2000	
400	400	
16329	15629	1281
		820
14732	13832	
1457	1475	
20	12	
120	310	
16329	15629	