

CULLINGWORTH VILLAGE COUNCIL

Budget Forecast for Precept 2019-2020					
Forecast					
Expenses	2019-2020	2018-2019	2018-2019	2017-18	2016-17
Hire of Hall	400	400	405	400	400
YLCA Membership	735	712	712	670	670
SLCC Membership	122	103	122	103	103
CPRE Membership	29	29	29	29	29
YRCC membership	35	35	35	35	35
Parish Clerk					
Salary	6436	6300	6300	6000	4400
Expenses	200	200	200	200	200
Stationery & Postage	500	400	378	400	400
Travel Expenses	100	100	66	100	100
Telephone	100	100	100	100	100
External Audit	220	135	135	130	130
Internal Audit	30	30	30	30	30
Chairman's Allowance	350	350	350	350	275
Christmas Lights	7000	5000	7470	2000	1500
Community Fund	2500	2000	1150	2000	2000
Flags/Flagpole	100	100		100	100
Gardening Awards					50
Village Hall Contributions	5000		6270		
Insurances	350	350	332	350	350
Printing (Newsletters) and delivery	2000	1900	2077	1500	1450
Training towards Quality Status	100	100	193	200	200
Repairs to Equipment	100	100	150		100
Presentation Evening	500	500	440	400	400
Small Works Budget	2000	2000	1518	2000	2000
- Grit bins & salt			345		
Sundries	400	400	323	400	400
Village Warden	1500	5200			
Web Site Hosting/domain name	2000	2000	1156	1500	800
Neighbourhood Plan					
Village Floral display	2000	2000	1803	1500	500
	34807	30544	32089	20497	16722
Precept	30424	28880		18873	15219
Donations/Govm't subsidy	2203	1644	30524	1504	1383
Bank interest	80	20	80	20	20
Misc donations					
Vat Claim	2100			100	100
	34807	30544	30604	20497	16722

Tax Base 30,424/1221 = £24.92

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2015-16	2014-15
400	400
650	660
110	150
29	29
35	35
4400	4400
200	200
400	400
100	100
100	100
200	200
30	30
275	275
1500	1500
2000	
100	150
50	50
	1000
400	500
1450	1450
200	300
100	100
400	400
200	200
600	600
2000	2000
400	400
16329	15629
14732	13832
1457	1475
20	12
120	310
16329	15629