

MINUTES OF A BUDGET MEETING HELD ON 17 DECEMBER 2018 AT 7PM IN THE METHODIST CHURCH

Present: Cllrs. Martin, Galvin, Ahir, Ackroyd, Craig, Thomson, Bostan, Welthy and the clerk.

A draft copy of the budget proposal had been circulated and after discussion **it was resolved to adjust as following:**

- 1 Community Fund to be increased to £2,500
- 2 Christmas Lighting: - increase of £2,000 to £7,000 to cover additional power points on lamps if upgraded to metal posts, additional festive lights for Halifax Road and consideration of contribution to replace concrete lamp posts.
- 3 Small works budget - remain as last year.
- 4 Village Warden - An amount of £5,200 included in this year's budget for the provision of providing the village with a litter cleaner for two hours per day on a sub contract basis was not needed. After the meeting with Damian Fisher from Bradford Council consideration was given to the possibility of losing the lengthsman after April 2019 and a further £1,500 was allocated for 2019-2020 to cover this expense. It was resolved to look at the situation again when more information was to hand.
- 5 Clerk's salary To note NALC salary increase from 1 April 2019

Signed

Dated